

MUNICIPIO: LA PAZ, 0086

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00	PRESIDENCIA	194,971,912.92	0.00	194,971,912.92	18,090,631.71	17,910,631.71	176,881,281.21
A01	COMUNICACION SOCIAL	11,350,714.04	0.00	11,350,714.04	3,155,684.17	3,155,684.17	8,195,029.87
A02	DERECHOS HUMANOS	647,505.27	0.00	647,505.27	285,553.08	285,553.08	361,952.19
B00	SINDICATURAS	2,560,753.55	0.00	2,560,753.55	817,978.54	817,978.54	1,742,775.01
C01	REGIDURIA I	2,954,066.57	0.00	2,954,066.57	1,084,581.67	1,084,581.67	1,869,484.90
C02	REGIDURIA II	2,098,735.86	0.00	2,098,735.86	755,635.34	755,635.34	1,343,100.52
C03	REGIDURIA III	2,537,090.13	0.00	2,537,090.13	877,470.62	877,470.62	1,659,619.51
C04	REGIDURIA IV	1,802,745.86	0.00	1,802,745.86	650,555.22	650,555.22	1,152,190.64
C05	REGIDURIA V	1,941,717.42	0.00	1,941,717.42	719,535.44	719,535.44	1,222,181.98
C06	REGIDURIA VI	2,721,634.59	0.00	2,721,634.59	991,413.23	991,413.23	1,730,221.36
C07	REGIDURIA VII	2,127,340.56	0.00	2,127,340.56	704,385.78	704,385.78	1,422,954.78
C08	REGIDURIA VIII	1,819,236.01	0.00	1,819,236.01	636,297.78	636,297.78	1,182,938.23
C09	REGIDURIA IX	1,713,423.81	0.00	1,713,423.81	764,959.12	764,959.12	948,464.69
D00	SECRETARIA DEL AYUNTAMIENTO	19,920,693.86	0.00	19,920,693.86	7,832,388.38	7,832,388.38	12,088,305.48
E00	ADMINISTRACION	63,425,521.37	0.00	63,425,521.37	34,368,790.56	34,368,790.56	29,056,730.81
E03	EVENTOS ESPECIALES	8,070,308.54	0.00	8,070,308.54	11,641,892.90	11,641,892.90	(3,571,584.36)
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	255,069,851.85	0.00	255,069,851.85	9,931,049.01	9,931,049.01	245,138,802.84
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,515,339.69	0.00	2,515,339.69	1,345,527.20	1,345,527.20	1,169,812.49
G00	ECOLOGIA	3,236,199.35	0.00	3,236,199.35	1,415,782.13	1,415,782.13	1,820,417.22
H00	SERVICIOS PUBLICOS	95,706,943.90	0.00	95,706,943.90	20,071,473.13	20,071,473.13	75,635,470.77
I00	PROMOCION SOCIAL	922,093.74	0.00	922,093.74	358,770.90	358,770.90	563,322.84
I01	DESARROLLO SOCIAL	10,251,901.30	0.00	10,251,901.30	3,493,863.65	3,493,863.65	6,758,037.65
I02	SALUD	9,383,845.21	0.00	9,383,845.21	1,016,436.13	1,016,436.13	8,367,409.08
J00	GOBIERNO MUNICIPAL	3,824,951.69	0.00	3,824,951.69	1,508,826.85	1,508,826.85	2,316,124.84

MUNICIPIO: LA PAZ, 0086**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA****DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**

CONCEPTO		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
K00	CONTRALORIA	6,794,469.27	0.00	6,794,469.27	2,429,808.83	2,429,808.83	4,364,660.44
L00	TESORERIA	212,602,343.69	0.00	212,602,343.69	80,406,795.21	80,406,795.21	132,195,548.48
M00	CONSEJERIA JURIDICA	3,887,282.91	0.00	3,887,282.91	1,206,247.29	1,206,247.29	2,681,035.62
N00	DIRECCION DE DESARROLLO ECONOMICO	3,972,271.50	0.00	3,972,271.50	1,852,930.41	1,852,930.41	2,119,341.09
O00	EDUCACION CULTURA Y BIENESTAR SOCIAL	13,235,320.66	0.00	13,235,320.66	8,930,647.24	8,930,647.24	4,304,673.42
Q00	SEGURIDAD PUBLICA Y TRANSITO	207,109,786.08	0.00	207,109,786.08	52,945,245.83	52,945,245.83	154,164,540.25
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,224,307.25	0.00	1,224,307.25	412,205.37	412,205.37	812,101.88
T00	PROTECCION CIVIL	21,302,510.84	0.00	21,302,510.84	3,515,968.94	3,515,968.94	17,786,541.90
V00	DIRECCION DE LAS MUJERES	1,688,366.10	0.00	1,688,366.10	749,200.77	749,200.77	939,165.33
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	679,292.43	0.00	679,292.43	523,850.48	523,850.48	155,441.95
T O T A L :		1,174,070,477.82	0.00	1,174,070,477.82	275,492,382.91	275,312,382.91	898,578,094.91

LIC. MARTHA GUERRERO SANCHEZ**PRESIDENTA MUNICIPAL****LIC. PATRICIA CANO GONZALEZ****TESORERA MUNICIPAL****BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**