

MUNICIPIO: LA PAZ, 0086

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	194,971,912.92	0.00	194,971,912.92	12,295,947.49	12,115,947.49	182,675,965.43
A01 COMUNICACION SOCIAL	11,350,714.04	0.00	11,350,714.04	1,155,139.53	1,155,139.53	10,195,574.51
A02 DERECHOS HUMANOS	647,505.27	0.00	647,505.27	147,174.06	147,174.06	500,331.21
B00 SINDICATURAS	2,560,753.55	0.00	2,560,753.55	279,674.33	279,674.33	2,281,079.22
C01 REGIDURIA I	2,954,066.57	0.00	2,954,066.57	370,096.48	370,096.48	2,583,970.09
C02 REGIDURIA II	2,098,735.86	0.00	2,098,735.86	266,436.54	266,436.54	1,832,299.32
C03 REGIDURIA III	2,537,090.13	0.00	2,537,090.13	321,851.18	321,851.18	2,215,238.95
C04 REGIDURIA IV	1,802,745.86	0.00	1,802,745.86	225,672.94	225,672.94	1,577,072.92
C05 REGIDURIA V	1,941,717.42	0.00	1,941,717.42	243,643.30	243,643.30	1,698,074.12
C06 REGIDURIA VI	2,721,634.59	0.00	2,721,634.59	384,694.82	384,694.82	2,336,939.77
C07 REGIDURIA VII	2,127,340.56	0.00	2,127,340.56	279,253.77	279,253.77	1,848,086.79
C08 REGIDURIA VIII	1,819,236.01	0.00	1,819,236.01	224,960.06	224,960.06	1,594,275.95
C09 REGIDURIA IX	1,713,423.81	0.00	1,713,423.81	229,868.31	229,868.31	1,483,555.50
D00 SECRETARIA DEL AYUNTAMIENTO	19,920,693.86	0.00	19,920,693.86	3,022,925.23	3,022,925.23	16,897,768.63
E00 ADMINISTRACION	63,425,521.37	0.00	63,425,521.37	12,952,099.60	12,952,099.60	50,473,421.77
E03 EVENTOS ESPECIALES	8,070,308.54	0.00	8,070,308.54	1,965,858.59	1,965,858.59	6,104,449.95
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	255,069,851.85	0.00	255,069,851.85	1,576,187.72	1,576,187.72	253,493,664.13
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,515,339.69	0.00	2,515,339.69	362,672.94	362,672.94	2,152,666.75
G00 ECOLOGIA	3,236,199.35	0.00	3,236,199.35	438,302.67	438,302.67	2,797,896.68
H00 SERVICIOS PUBLICOS	95,706,943.90	0.00	95,706,943.90	6,166,730.04	6,166,730.04	89,540,213.86
I00 PROMOCION SOCIAL	922,093.74	0.00	922,093.74	133,848.10	133,848.10	788,245.64
I01 DESARROLLO SOCIAL	10,251,901.30	0.00	10,251,901.30	543,129.96	543,129.96	9,708,771.34
I02 SALUD	9,383,845.21	0.00	9,383,845.21	203,828.10	203,828.10	9,180,017.11
J00 GOBIERNO MUNICIPAL	3,824,951.69	0.00	3,824,951.69	507,541.78	507,541.78	3,317,409.91

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K00 CONTRALORIA	6,794,469.27	0.00	6,794,469.27	935,837.51	935,837.51	5,858,631.76
L00 TESORERIA	212,602,343.69	0.00	212,602,343.69	21,900,512.98	21,900,512.98	190,701,830.71
M00 CONSEJERIA JURIDICA	3,887,282.91	0.00	3,887,282.91	398,509.17	398,509.17	3,488,773.74
N00 DIRECCION DE DESARROLLO ECONOMICO	3,972,271.50	0.00	3,972,271.50	559,307.21	559,307.21	3,412,964.29
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	13,235,320.66	0.00	13,235,320.66	1,718,988.16	1,718,988.16	11,516,332.50
Q00 SEGURIDAD PUBLICA Y TRANSITO	207,109,786.08	0.00	207,109,786.08	18,783,611.92	18,783,611.92	188,326,174.16
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,224,307.25	0.00	1,224,307.25	158,095.90	158,095.90	1,066,211.35
T00 PROTECCION CIVIL	21,302,510.84	0.00	21,302,510.84	1,136,587.33	1,136,587.33	20,165,923.51
V00 DIRECCION DE LAS MUJERES	1,688,366.10	0.00	1,688,366.10	236,770.46	236,770.46	1,451,595.64
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	679,292.43	0.00	679,292.43	75,149.42	75,149.42	604,143.01
TOTAL:	1,174,070,477.82	0.00	1,174,070,477.82	90,200,907.60	90,020,907.60	1,083,869,570.22



LIC. MARTEA GUERRERO SANCHEZ
PRESIDENTA MUNICIPAL



LIC. PATRICIA CANO GONZALEZ
TESORERA MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR